Access and Flow

Measure - Dimension: Timely

| Indicator #5 | Туре | • | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|----------|--|------------------------|--------|---|------------------------|
| 90th percentile emergency department wait time to inpatient bed | 0 | patients | CIHI NACRS / For ERNI hospitals: Dec 1, 2023, to Nov 30, 2024 (Q1 and Q2) | | | Time to inpatient bed is critical for patient safety and patient experience | |

| Change Idea #1 Increase compliance with and improve supports for timely admission order and subsequent patient flow | | | | | | | | |
|---|---|----------------------------|--------------------------------------|--|--|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | | | |
| Educate the ER Team and nursing supervisors related to safe Care Transitions (Best Practice Guideline) | Monitor Data quarterly and review at ER Care Team; post performance metrics on quality boards | • | P4R funding used for Pa and NP hours | | | | | |

Measure - Dimension: Timely

| Indicator #6 | Туре | • | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|----------|--|------------------------|--------|--|------------------------|
| Percent of patients who visited the ED and left without being seen by a physician | 0 | patients | CIHI NACRS / Apr 1 to Sept 30, 2024 (Q1 and Q2) | 7.61 | | P4R funding is being allocated to increased resources with PA or NP hours to reduce wait-times which correlates with LWBS data | |

| Change Idea #1 Ensure either PA or NP is added 7 days per week at peek volume times to positively impact wait times and prevent LWBS | | | | | | | | |
|--|---|--|--|--|--|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | | | |
| PA or NP scheduled 7 days per week during peek volume times 9currently only achieving 3 - 5 days weekly) | ED Care Team will monitor the performance metrics and problem solve further solutions | Recruit at least one more PA or NP to support the one MD working in the ER | Er volumes a acuity continue to rise and RVH Administration/Physician Leadership need to continue to advocate for funding sources for the required resources | | | | | |

Measure - Dimension: Timely

| Indicator #7 | Туре | Unit / Population | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|--|------|----------------------|--|------------------------|--------|---|------------------------|
| 90th percentile emergency department wait time to physician initial assessment | P | patients | CIHI NACRS / ERNI hospitals: Dec 1, 2023, to Nov 30, 2024/Non- ERNI hospitals: Apr 1, 2024, to Sept 30, 2024 (Q1 and Q2) | | | With the implementation of the ED Quality Program and continued attempts to upstaff the one ER MD with a PA and/or NP for bottleneck period daily, we would like to monitor impacts | |

| Change Idea #1 RVH will continue financial support for daily NP or PA hours supporting flow thought the ER | | | | | | | | | |
|--|---|---|--|--|--|--|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | | | | |
| PA or NP will be scheduled during peak volume times | Reduce the bottleneck in the peak volume times in the ER (late afternoon/evening). Continue leadership and advocacy for the OVOHT related to primary care and collaborate with Ancient Rivers FHT where possible to improve access to Primary care. | P4R metrics reviewed at ED Care team and monitored by Board CQI | P4R funding helping to off-set overall costs | | | | | | |

Measure - Dimension: Timely

| Indicator #8 | Туре | Unit / Population | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|--------------------------------------|------|----------------------|--------------------|------------------------|--------|-------------------------------------|------------------------------|
| Daily average number of patients | Р | Number / ED | CIHI NACRS / | 0.17 | 0.15 | Inpatient occupancy continues to | OVOHT, |
| waiting in the emergency | | patients | Apr 1 to Sep | | | rise and ALC pressures remain high. | Ancient Rivers Family Health |
| department for an inpatient bed at 8 | | | 30, 2024 (Q1 | | | Timely & safe discharges are | Team |
| a.m. | | | and Q2) | | | required to support this measure. | |

| Change Idea #1 Increase the Discharge Planning role from 0.6 to Full Time | | | | | | | | |
|---|---|---|--|--|--|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | | | |
| Continue to engage OH at Home Care coordinators in ER M-F and other resources like SW and GEM for admission avoidance whenever possible | Monitor overoccupancy rates and time of discharges on inpatient units | 90% of the admitted patients will be transferred to an inpatient bed the same day | Complex discharge & average age of inpatients are increasing which increases the demand for multiple resources to support a safe transition home | | | | | |

Equity

Measure - Dimension: Equitable

| Indicator #1 | Туре | • | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|---|---|------------------------|--------|--|------------------------|
| Percentage of staff (executive-level, management, or all) who have completed relevant equity, diversity, inclusion, and anti-racism education | 0 | · | Local data collection / Most recent consecutive 12-month period | СВ | | Internal EDIA (Equity, Diversity, Inclusion, Accessibility) Committee is developing targets for the Department heads and specific topics relevant to RVH | |

| Change Idea #1 Assign and track EDI-A training modules via surge learning to Department Heads | | | | | | | |
|---|---|---|--|--|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | | |
| Admin. Support to the VP/CNE will ensure discussed at Department Head meetings and work with Clinical informaticist to track completion rates | Number of department heads who completed the training | 100% of the Department Heads will complete the training | Exact Surge Learning-specific topics will be assigned based on needs | | | | |

Experience

Measure - Dimension: Patient-centred

| Indicator #2 | Туре | • | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|--|------|-------------|---|------------------------|--------|--|------------------------|
| Percentage of respondents who responded "completely" to the following question: Did you receive enough information from hospital staff about what to do if you were worried about your condition or treatment after you left the hospital? | 0 | respondents | Local data collection / Most recent consecutive 12-month period | 87.00 | | Discharge teaching is a focus for both Med/surg and ER | |

| Change Idea #1 Develop and utilize SMART PHRASES in EPIC to pull education material into the After Visit Summaries (AVS). | | | | | | | | |
|---|---|--|------------------------------|--|--|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | | | |
| Department Managers and TLs will support practices through daily huddles for discharges | Patient experience free text comments and Qualtrics dashboards will be monitored at least monthly at Department Care Teams and huddles | Achieve improved quality of education with targeted HR individuals | Total Surveys Initiated: 100 | | | | | |

Safety

Measure - Dimension: Safe

| Indicator #3 | Туре | · · | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|-----|--|------------------------|--------|--|------------------------|
| Medication reconciliation at discharge: Total number of discharged patients for whom a Best Possible Medication Discharge Plan was created as a proportion the total number of patients discharged. | | 1 | Local data collection / Most recent consecutive 12-month period | 89.23 | | This is a complex indicator as the EMR processes involve both nursing and physician workflows. | |

Change Ideas

services/education

| Change Idea #1 Work with Atlas Alliance working group leads(Pharmacy, Nursing, Physicians) to improve workflows and efficiencies | | | | | | |
|---|---|---|----------|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | |
| Pharmacy and Therapeutics and Quality Committee will track actions and performance; department heads will be involved to support in- | Rate & quality of discharge medication reconciliation at discharge will be reviewed monthly at the unit level and quarterly at Quality/Safety Committee | 93% will have a quality discharge medication reconciliation completed | | | | |

Measure - Dimension: Safe

| Indicator #4 | Туре | • | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|--|------|---|---|------------------------|--------|---|------------------------|
| Rate of workplace violence incidents resulting in lost time injury | 0 | · | Local data collection / Most recent consecutive 12-month period | 1.00 | | RVH is dedicated to ensuring a safe working environment for all staff | |

| Change idea #1 Education will be provided to front-line staff working with HR and vulnerable individuals who experience responsive behaviours | | | | | | |
|---|--|--------------------------------------|---|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | |
| Department heads will track surge learning and other Gentle Persuasive Approaches training rates | All FT and PT staff will complete either in-person or virtual training to reduce the risk of violent incidents resulting in injury | Zero injuries resulting in lost time | Managers and TLs also need education on prevention of lost time through modified duties supporting appropriate recovery | | | |